REPORT TO OUR COMMUNITY

SCo
Family of Services

BUILDING OPPORTUNITY
I entered foster care at 16 years old and was placed in the home of “Aunt” Nessa, as I liked to call her. Few people knew of my situation; it was our little secret. I was embarrassed by the family dysfunction that led me to this strange place in my life, and with the support of my SCO case workers, I realized that education was my way out.

My goal was to attend Spelman College. I faced some naysayers; guidance counselors who said it was too expensive, others who felt I would never get in. But my SCO case workers and staff supported my decision. They stayed on top of me, making sure I filled out every document and scholarship. It was the staff’s unwavering support and positive reinforcement that sustained me.

“With the support of my SCO case workers, I realized that education was my way out”

I was accepted to Spelman with scholarships from several organizations as well as financial support from SCO’s education and permanency program, which helped me afford my housing.

But that was just the start of my journey. During summer break, I earned an internship volunteering with foster youth and their families through AmeriCorps that changed my life. I didn’t want any special treatment, so no one at my job was aware of my status as a foster youth. But as I worked in the family visiting room, much like a fly on the wall, I watched young people about my age visiting with the children they had lost custody of, some pregnant again. I saw a vicious cycle happening before my eyes.

It was that summer I realized that as a woman of color, as a foster youth, and as a human being who just cares, it would be a disservice if I didn’t take advantage of my unique pairing of lived experiences and desire to affect change.

Today, I am at Teachers College Columbia University earning my Masters in Clinical Psychology on a full scholarship, so that I, too, can be a source of support for youth in need.
### LEARNING

- **93%** of graduates at SCO’s high school for over-age, under-credited students received a NYS Regent’s diploma.
- **96%** of 12th graders in SCO’s Family Foster Care program graduated high school, with **65%** enrolled in post-secondary education.
- **97%** of children in SCO’s Early Childhood Centers met or exceeded national literacy performance standards.

### WORK

- **82%** of students at our residential school for youth with high-functioning autism are actively involved in weekly internships in the community.
- **4 OUT OF 5** runaway or homeless youth leaving our transitional living program are engaged in educational pursuits or gainful employment.
- **368** participants in our Young Adult Workforce Program at Rikers Island completed our program to become licensed drivers to improve their employability.

### WELL-BEING

- **99%** of at-risk families throughout Brooklyn and Queens remained together and stable with family support services.
- **100%** of participants in our award-winning Fathers’ Program met their goals by improving their relationship with their children, financial commitment to their children, and/or connecting to essential services.
- **85%** of children with complex behavioral health needs discharged from SCO’s Bridges to Health program are successfully living at home and in the community, averting the need for more restrictive institutional care.

### LIFE-CHANGING RESULTS

- **WELL-BEING**
- **WORK**
- **LEARNING**

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**SCO Family of Services**

We helped **40%** more adults with developmental disabilities in our Day Habilitation program attain higher levels of socialization and independence at 3 new locations.
INDIVIDUALS AND FAMILIES SERVED ANNUALLY*

- **EARLY CHILDHOOD**: 6%
- **SPECIAL NEEDS**: 9%
- **EDUCATION & YOUTH DEVELOPMENT**: 20%
- **HOMELESS SERVICES**: 9%
- **FAMILY & COMMUNITY SUPPORTS**: 48%
- **FOSTER CARE**: 8%

**Sheltered 5,500** youth, adults and children experiencing homelessness

**Guided 9,900** children and teens on the path to academic success through after school, summer and work-readiness programs

**Prepared 1,600** young children for kindergarten in our early childhood programs

**Served 1,400** children and young adults in foster care and their families

**Strengthened families in communities** across the metro area, providing **24,000** New Yorkers with counseling, support and community-based services

SCO touches the lives of 60,000 New Yorkers (clients and their families) annually through our programs.

*Fiscal Year 2018*
OUR REACH

SIX CORE SERVICE AREAS:
- EARLY CHILDHOOD
- EDUCATION & YOUTH DEVELOPMENT
- STRONG FAMILIES & COMMUNITIES
- FOSTER CARE
- HOMELESS SERVICES
- SPECIAL NEEDS
OUR PROGRAMS

EARLY CHILDHOOD

• Nurse-Family Partnership: home-based program to promote healthy pregnancy and child development
• Parent-Child Home Program: home-visiting program that promotes parent engagement, early literacy and school readiness
• Early Head Start: center and home-based childcare and parenting support for families with infants and toddlers
• Early Childhood Centers: early care and education, preschool and pre-K
• Family Child Care Networks: childcare in small group settings

EDUCATION AND YOUTH DEVELOPMENT

• Close to Home: residential program for court-involved youth
• Juvenile Justice Initiative: intensive therapy to prevent and change delinquent behavior
• Transfer Schools: high schools for over-age, under-credited students
• After School and Summer programs for school-age youth
• Young Adult Workforce Program: educational and vocational services for young adults on Rikers Island
• Drop-In Center: resources and services for homeless and at-risk youth

STRONG FAMILIES & COMMUNITIES

• Center for Family Life: neighborhood-based services in Sunset Park, Brooklyn
• Beacon Community Centers
• United for Brownsville: a collective impact initiative focused on young children and their families
• Fatherhood Initiative: parenting skills workshops, peer mentoring and support services
• Care Management: a program that manages health care, behavioral health and service needs of children and young adults to ensure all goals are met
• Family Counseling, Support and Preventive Services
• Adult Employment, Education and Co-op Business Development
• Single Stop: access to public benefits, healthcare, tax filing, and legal assistance
• Food Pantries

FOSTER CARE

• Family Foster Care
• Therapeutic Family Foster Care
• Adoption Services
• Group Homes for young adults, young women with children, and LGBTQ youth in foster care

HOMELESS SERVICES

• Adult & Family Shelters
• Independence Inns: transitional housing for runaway and homeless youth
• Scattered Site Supportive Housing for youth aging-out of foster care

SPECIAL NEEDS

• Residential Schools
  - Westbrook Preparatory School: junior/senior high school for students with high-functioning autism
  - Ottilie Residential Treatment Facility (RTF) and Theresa Paplin School for youth challenged with a serious emotional disturbance as well as a developmental disability
  - Madonna Heights RTF, Group Residence and School for young women healing from trauma
  - Robert J. McMahon Children’s Center and Tyree Learning Center for youth with developmental disabilities
  - The Christopher School for adolescents with developmental disabilities
• Developmental Disabilities
  - Individual Residential Alternatives: small group homes serving adults
  - Intermediate Care Facilities: residential programs with 24-hour nursing care
  - Home & Community Based Waiver, Day Habilitation and Community Habilitation services: enable adults and children to remain at home and engage in community life
  - Family Care: support and guidance in family homes for adults with developmental disabilities
  - Family Support and In-Home Respite for families/caregivers
• Behavioral Health
  - Family Mental Health Clinics
  - Substance Abuse Recovery Programs
  - Children and Family Treatment and Support Services
  - Targeted Case Management and Home & Community Based Services: intensive services that enable children and adults to remain at home
  - Supportive Single Residence Occupancy: a residence for young adults
  - Children’s Community Residences: group homes in community settings
  - Crisis and Planned Respite: temporary out-of-home care
OUR LEADERSHIP

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Assistant Executive Director, Program Services
FINANCIALS
Fiscal Year July 1, 2017 through June 30, 2018

REVENUE AND SUPPORT

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<tr>
<th>Source</th>
<th>Amount</th>
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<tr>
<td>Government Revenue</td>
<td>$237,797,324</td>
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<tr>
<td>Foundations and Other Grants</td>
<td>6,059,542</td>
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<td>Prior Year Cost Reimbursement Adjustments</td>
<td>1,833,668</td>
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<tr>
<td>Contributions</td>
<td>617,679</td>
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<tr>
<td>Other Income</td>
<td>3,511,233</td>
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<td>Special Events</td>
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<td><strong>TOTAL OPERATING REVENUE AND SUPPORT</strong></td>
<td><strong>$250,548,791</strong></td>
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EXPENSES

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<th>Category</th>
<th>Amount</th>
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<tr>
<td>Program Services</td>
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<tr>
<td>Management &amp; General</td>
<td>19,182,009</td>
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<tr>
<td>Development</td>
<td>1,266,360</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$248,923,592</strong></td>
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<tr>
<td><strong>CHANGE IN NET ASSETS</strong></td>
<td><strong>$1,625,199</strong></td>
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Actual Expenditures FISCAL YEAR 2018 by program area and percentage:

- **FOSTER CARE SERVICES** $58,991,483
- **FAMILY SUPPORT SERVICES** 16,032,346
- **EARLY CHILDHOOD SERVICES** 14,590,773
- **SPECIAL NEEDS & BEHAVIORAL HEALTH SERVICES** 73,472,471
- **EDUCATION & YOUTH DEVELOPMENT SERVICES** 33,553,624
- **SHELTERS & HOMELESS SERVICES** 31,834,526
- **MANAGEMENT & GENERAL** 19,182,009
- **DEVELOPMENT** 1,266,360

**TOTAL EXPENSES** $248,923,592

NET ASSETS

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<th>Type</th>
<th>Amount</th>
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<tr>
<td>Unrestricted - Operations</td>
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<tr>
<td>Unrestricted - Pension Related Changes</td>
<td>(42,168,241)</td>
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<td><strong>TOTAL UNRESTRICTED NET ASSETS</strong></td>
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<tr>
<td>Temporarily Restricted</td>
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<td>Permanently Restricted</td>
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<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td><strong>$24,383,355</strong></td>
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OUR DONORS

Thank you! SCO Family of Services is grateful for the generous support of the following individuals, corporations, foundations, and organizations. Gifts listed were received between July 1, 2017 and June 30, 2018.

Note: When preparing a report of this nature, unintentional omissions may occur. If we have mistakenly spelled, listed or omitted your name, please accept our apologies and contact SCO’s Development Office at 516.953.1875.

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$250,000+

$500+
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United States
Department of Health and Human Services
SCO Family of Services helps New Yorkers build a strong foundation for the future. We get young children off to a good start, launch youth into adulthood, stabilize and strengthen families and unlock potential for children and adults with special needs. SCO has provided vital human services throughout New York City and Long Island for more than 100 years.